

**Corporate Social Responsibility ("CSR") Annual Action Plan for the financial year 2024-25**

S.No.	Name of the Organisation	Project Description	Budget (Amount in INR)
1.	Dignity Foundation	Nutritious food for 75 senior citizens in their Day Care centre for 1 year	20,72,000
2.	Vidya Sagar	Production Vocational centre-Skill training for adults with disabilities for 70 students and 3 staff	13,63,000
3.	The Voluntary Health Services	Continuity of last year's services Pediatric treatments for new born (approx. 25k per neonatal & infants)	23,00,000
4.	Sri Ranganatha Paduka Vidhyalaya Trust	Cost of running buses to pick up college students from nearby villages for their Arts & Science College	20,00,000
5.	Alumni of CEG Batch 1980	Mentoring and sponsoring the 4 year course in College of Engineering to identified students who have secured admission but economically backward. Financial assistance to needy freshers admitted in the College of Engineering in 2024	20,00,000
6.	Govt Adi Dravidar Welfare High School	We had contributed towards repair and painting of the existing class rooms through Rotary Club of Madras. Balance available from the earmarked fund will be used for building a new class room; additional fund needed to complete the project	5,28,000
7.	Cankids	CANKIDS MEDICAL SUPPORT PROGRAM at Chennai Administrative cost, man power cost and medical assistance	15,00,000
8.	Agastya International Foundation	Mobile Science Lab	16,68,000
9.	V-Excel	Supporting Experiential Learning Programs	5,60,000
10.	Bharat Kalachar	Promoting Arts and Culture – Annual Margazhi Festival in Jan 2025	10,00,000
11.	Jeyam Special School	Cost of imparting special education, physical training, physio/speech/occupational therapy vocational training and special Olympic program and care giving support for 80 children	18,68,215
12.	Tiara Kids	Haemophilia treatment for children from low socio-economic backgrounds	10,00,000

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13.	NSS, SRIHER	Construction of play areas for children in Sorancherry their adopted village, with play equipment to benefit about 600 children	10,27,000
14.	Madhuram Narayan Center - Bala Mandir	Salary of Therapists - To Support children with Development delays, Intellectual disability and associated conditions like Cerebral Palsy, Downs Syndrome, Autism spectrum, ADHD etc.	10,00,000
15.	Jeevan India Missions, Chennai	Restoration of water bodies in Thiruvarur dist. so that these storage points receive, store and make water available in the non-rainy season. 8 ponds and 20 km long canal construction	15,00,000
16.	Indian Cancer Institute	Drive against cancer campaign in New Delhi	4,00,000
17.	Vijanna Bharathi Educational & Charitable Society	First phase of building construction to have a centre for adolescents with issues drugs, alcoholism, suicides, and other kinds of ideological addictions	10,40,930
18.	Employees' recommendation	CSR projects recommended by select employees	8,00,000
19.	Skill Development	On the Job trainings provided by the Company	1,00,00,000
20.	Government High School, Kandigai*	Infrastructure Development	20,00,000
<b>Total</b>			<b>3,56,27,145</b>

**Note:**

1. No Impact Assessment was carried out as the same was not applicable.
2. Manner of execution of Projects from No. 1 to 18 is through Implementing Agencies and projects No. 19 is being executed by Company.
3. Modalities of utilization of funds and implementation schedule of projects No. 1 to 19: Funds will be utilized within the financial year.
4. Monitoring and Reporting mechanism for Projects No. 1 to 18 is through utilisation and audit certificates of NGOs, also site visits by Company officials and Project No. 19 is internally monitored by the Company.
5. \*Execution of Project No. 20 "Government High School, Kandigai" being an infrastructure project, is expected to extend beyond financial year 2024-25 and hence, is being considered as an ongoing project.